

### Annex 3: 2008/09 Year-End Performance on National Performance Indicators (only those with data available)

Code	Lead for Collection	Indicator definition	2007/08 outturn	2008/09 Year End Performance	Target 2008/09	Met or Exceeded Target	Improving	LAA indicator (35? local? Education NPI?)
NPI 1	Corporate Services	% of people who believe people from different backgrounds get on well together in their local area	No comparative outturn	79.0%	Meaningful Improvement	Not Available	Not Available	35
NPI 2	Corporate Services	Participation - % of people who feel they belong in their neighbourhood	No comparative outturn	54.0%	No Target Set	Not Available	Not Available	No
NPI 3	Neighbourhood	Civic participation in the local area	No comparative outturn	12.3%	No Target Set	Not Available	Not Available	No
NPI 4	Neighbourhood	% of people who feel they can influence decisions in their locality	No comparative outturn	31.5%	Meaningful Improvement	Not Available	Not Available	35
NPI 5	Neighbourhood	Overall/general satisfaction with local area	No comparative outturn	87.0%	No Target Set	Not Available	Not Available	No
NPI 6	City Strategy	Participation in regular volunteering	19.0%	23.1%	20.0%	Yes	Yes	35
NPI 7	City Strategy	Environment for a thriving third sector	No comparative outturn	08/09 19.7%	No Target Set	Not Available	Not Available	35
NPI 8	LCCS	Adult participation in sport	24.9%	19.3% interim result	26.9%	No	No	35
NPI 9	LCCS	Use of public libraries	No comparative outturn	51.3%	No Target Set	Not Available	Not Available	No
NPI 10	LCCS	Visits to museums or galleries	No comparative outturn	65.5%	No Target Set	Not Available	Not Available	No
NPI 11	LCCS	Engagement in the arts	No comparative outturn	53.5%	No Target Set	Not Available	Not Available	No
NPI 15	Community Safety	Serious violent crime rate	96	113 crimes, 0.58 per 1000 popn	92	No	No	No
NPI 16	Community Safety	Serious acquisitive crime rate	3330	3459 crimes, 17.89 per 1000 popn	3891, 20.3 per 1000 popn	Yes	No	35
NPI 17	Community Safety	Perceptions of anti-social behaviour: How much of a problem are... noisy neighbours; teenagers hanging around on the streets; rubbish or litter lying around; vandalism, graffiti or other deliberate	13%	11.2%	13.0%	Yes	Yes	35
NPI 19	LCCS	Rate of proven re-offending by young offenders	1.91 (2005 baseline)	1.39 (Q3 Data)	1.82	Yes	Yes	35
NPI 20	Community Safety	Assault with injury crime rate	1024	1239 crimes, 6.41 per 1000 popn	990	No	No	No
NPI 21	Community Safety	Dealing with local concerns about anti-social behaviour and crime by the local council and police	No comparative outturn	29.3%	No Target Set	Not Available	Not Available	No
NPI 22	Corporate Services	Perceptions of parents taking responsibility for the behaviour of their children in the area	No comparative outturn	28.6%	No Target Set	Not Available	Not Available	No
NPI 23	Corporate Services	Perceptions that people in the area treat one another with respect and dignity	No comparative outturn	23.0%	No Target Set	Not Available	Not Available	No
NPI 27	Community Safety	Understanding of local concerns about anti-social behaviour and crime by the local council and police	No comparative outturn	29.4%	No Target Set	Not Available	Not Available	No
NPI 28	Community Safety	Serious knife crime rate	67	60 crimes, 0.31 per 1000 popn	64	Yes	Yes	No
NPI 29	Community Safety	Gun crime rate	2	5 crimes, 0.03 per 1000 popn	2	No	No	No
NPI 30	Community Safety	Re-offending rate of prolific and priority offenders	131	89 (Jan - Dec 08)	105	Yes	Yes	35
NPI 34	Community Safety	Domestic violence – murder	1	0 crimes, 0 per 1000 popn	0	Yes	Yes	No
NPI 35	Community Safety	Building resilience to violent extremism	No comparative outturn	2	No Target Set	Not Available	Not Available	No
NPI 36	City Strategy	Protection against terrorist attack	No comparative outturn	4	No Target Set	Not Available	Not Available	No
NPI 37	City Strategy	Awareness of civil protection arrangements in the local area	No comparative outturn	Not Available	N/A	Not Available	Not Available	No
NPI 41	Community Safety	Perceptions of drunk or rowdy behaviour as a problem	No comparative outturn	18.4%	No Target Set	Not Available	Not Available	No
NPI 42	Community Safety	Perceptions of drug use or drug dealing as a problem	No comparative outturn	17.3%	No Target Set	Not Available	Not Available	No
NPI 43	LCCS	Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	3.6%	4.9%	5.0%	Yes	No	No
NPI 45	LCCS	Young offenders engagement in suitable education, employment or training	70%	64%	No Target Set	Not Available	No	No
NPI 46	LCCS	Young offenders access to suitable accommodation	97%	95%	95%	Yes	No	No
NPI 47	City Strategy	People killed or seriously injured in road traffic accidents	118	1.7% reduction (116 - 3 year average)	113	No	Yes	35
NPI 48	City Strategy	Children killed or seriously injured in road traffic accidents	8	0% change (8 - 3 year average)	No Target Set	Not Available	Stable	No
NPI 52	LCCS	Take up of school lunches	31.1 (acc 07/08)	31.5%	36.4% (acc 08/09)	No	Yes	No
NPI 54	LCCS	Services for disabled children	No comparative outturn	65.0%	No Target Set	Not Available	Not Available	Local
NPI 56	LCCS	Obesity among primary school age children in Year 6	15.60%	16.65%	15.4%	No	No	35
NPI 58	LCCS	Emotional and behavioural health of children in care	No comparative outturn	16.0 (Est)	No Target Set	Not Available	Not Available	No
NPI 59	LCCS	Initial assessments for children's social care carried out within 7 working days of referral	65.8%	71.6%	66.0%	Yes	Yes	No
NPI 60	LCCS	Core assessments for children's social care that were carried out within 35 working days of their commencement	89.0%	91.3%	89.5%	Yes	Yes	No
NPI 61	LCCS	Stability of looked after children adopted following an agency decision that the child should be placed for adoption	100.0%	100.0%	100.0%	Yes	Yes	No
NPI 62	LCCS	Stability of placements of looked after children: number of moves	10.7%	10.4%	10.5%	Yes	Yes	No
NPI 63	LCCS	Stability of placements of looked after children: length of placement	65.5%	67.9%	67.5%	Yes	Yes	No
NPI 64	LCCS	Child protection plans lasting 2 years or more	1.4%	5.1%	2.5%	No	No	No
NPI 65	LCCS	Children becoming the subject of a Child Protection Plan for a second or subsequent time	7.7%	6.7%	7.5%	Yes	Yes	No
NPI 66	LCCS	Looked after children cases which were reviewed within required timescales	83.0%	92.4%	84.0%	Yes	Yes	No

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NPI 67	LCCS	Child protection cases which were reviewed within required timescales	98.3%	98.7%	100.0%	No	Yes	No
NPI 68	LCCS	Referrals to children's social care going on to initial assessment	66.6%	65.3%	67.0%	No	No	No
NPI 69	LCCS	Children who have experienced bullying	No comparative outturn	46.9%	No Target Set	Not Available	Not Available	No
NPI 72	LCCS	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	61.9%	60.0%	59.0%	Yes	No	Education NPIs
NPI 73	LCCS	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	76.8%	76.0%	No Target Set	Not Available	No	Education NPIs
NPI 75	LCCS	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	54.5%	53.8%	56.0%	No	No	Education NPIs
NPI 76	LCCS	Achievement at level 4 or above in both English and Maths at KS2 (Floor)	2	4	No Target Set	Not Available	Yes	No
NPI 77	LCCS	Achievement at level 5 or above in both English and Maths at KS3 (Floor)	1	0	No Target Set	Not Available	No	No
NPI 78	LCCS	Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	1	1	No Target Set	Not Available	Stable	No
NPI 79	LCCS	Achievement of a Level 2 qualification by the age of 19	71.30%	74.0%	75.0%	No	Yes	No
NPI 80	LCCS	Achievement of a Level 3 qualification by the age of 19	50.3%	51.0%	No Target Set	Not Available	Yes	No
NPI 81	LCCS	Inequality gap in the achievement of a Level 3 qualification by the age of 19	30.3%	25.0%	29.0%	Yes	Yes	35
NPI 82	LCCS	Inequality gap in the achievement of a Level 2 qualification by the age of 19	30.0%	29.0%	No Target Set	Not Available	Yes	No
NPI 84	LCCS	Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	56.5%	57.0%	No Target Set	Not Available	Yes	No
NPI 85	LCCS	Post-16 participation in physical sciences (A Level Physics, Chemistry and Maths)	Phy-70, Chem-98, Math-145	Phy-75, Chem-97, Math-180	No Target Set	Not Available	Yes	No
NPI 86	LCCS	Secondary schools judged as having good or outstanding standards of behaviour	77.8%	77.8%	86.0%	No	Stable	No
NPI 87	LCCS	Secondary school persistent absence rate	6.5%	5.9%	No Target Set	Not Available	Yes	Education NPIs
NPI 88	LCCS	Number of Extended Schools	98.0%	100.0%	100.0%	Yes	Yes	No
NPI 89	LCCS	Number of schools in special measures	0	0	0	Yes	Yes	No
NPI 92	LCCS	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	32.7%	30.8%	31.0%	Yes	Yes	Education NPIs
NPI 93	LCCS	Progression by 2 levels in English between KS 1 and KS 2	84.7%	84.5%	No Target Set	Not Available	Stable	Education NPIs
NPI 94	LCCS	Progression by 2 levels in Maths between KS 1 and KS 2	78.4%	80.7%	No Target Set	Not Available	Yes	Education NPIs
NPI 99	LCCS	Children in care reaching level 4 in English at KS 2	80.0%	30.0%	44.4%	No	No	Education NPIs
NPI 100	LCCS	Children in care reaching level 4 in Maths at KS 2	60.00%	40.0%	44.4%	No	No	Education NPIs
NPI 101	LCCS	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	0.00%	15.7%	23.8%	No	Yes	Education NPIs
NPI 102a	LCCS	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2	29%	28%est	28.0%	Yes	Yes	Local
NPI 102b	LCCS	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 4	31.4%	31.2%	29.0%	No	Yes	Local
NPI 103a	LCCS	Special Educational Needs – statements issued within 26 weeks (excluding exception cases)	No comparative outturn	98.0%	100.0%	No	Not Available	No
NPI 103b	LCCS	Special Educational Needs – statements issued within 26 weeks	No comparative outturn	96.0%	90.0%	Yes	Not Available	No
NPI 104	LCCS	The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	56%	61.0%	No Target Set	Not Available	No	No
NPI 105	LCCS	The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	55.50%	53.2%	No Target Set	Not Available	Yes	No
NPI 109a	LCCS	% of actual designations of Sure Start Children Centres against forecast trajectory (Phase 2-8 centres)	87.50%	100.0%	100.0%	Yes	Yes	No
NPI 110	LCCS	Young people's participation in positive activities	No comparative outturn	69.7%	No Target Set	Not Available	Not Available	35
NPI 111	LCCS	First time entrants to the Youth Justice System aged 10 – 17	2350	1602	2185	Yes	Yes	Local
NPI 112	LCCS	Under 18 conception rate	15.3%(2006)	24.8% (2007)	-18% result due Feb 2010	No	No	35
NPI 114	LCCS	Rate of permanent exclusions from school	0.25%	0.12%	0.13%	Yes	Yes	No
NPI 115	LCCS	Substance misuse by young people	12.0%	11.9%	No target set as 08/09 baseline year	Not Available	Yes	35
NPI 117	LCCS	16 to 18 year olds who are not in education, training or employment (NEET)	3.9%	4.2%	3.7% (Nov 08 - Jan 09)	No	No	35
NPI 119	PCT	Self-reported measure of people's overall health and wellbeing	No comparative outturn	Not Available	0.0%	Not Available	Not Available	No
NPI 130	HASS	Social Care clients receiving Self Directed Support per 100,000 (Direct Payments and Individual Budgets)	165.0	301.6	174.5	Yes	Yes	35
NPI 131	PCT	Delayed transfers of care from hospitals	No comparative outturn	1.5%	HCC Annual Health Check threshold for 2007 <=3.5% PCT	Not Available	Not Available	No
NPI 132	HASS	Timeliness of social care assessment	61.78%	67.1%	80.0%	No	Yes	No
NPI 133	HASS	Timeliness of social care packages	92.33	90.3%	87.0%	Yes	No	No
NPI 134	PCT	The number of emergency bed days per head of weighted population	404615	425331 (Estimate)	No Target Set	Not Available	No	No
NPI 135	HASS	Carers receiving needs assessment or review and a specific carer's service, or advice and information	7.7%	17.1%	18.7%	No	Yes	35

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NPI 136	HASS	People supported to live independently through social services (all ages)	3281.24	3651.26	3364.00	Yes	Yes	No
NPI 138	HASS	Satisfaction of people over 65 with both home and neighbourhood	No comparative outturn	91.9%	No Target Set	Not Available	Not Available	No
NPI 138	Neighbourhood	Satisfaction of people over 65 with both home and neighbourhood	No comparative outturn	91.9%	No Target Set	Not Available	Not Available	No
NPI 139	HASS	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	No comparative outturn	29.9%	No Target Set	Not Available	Not Available	Local
NPI 140	Corporate Services	Fair treatment by local services	No comparative outturn	77.9%	No Target Set	Not Available	Not Available	No
NPI 141	HASS	Number of vulnerable people achieving independent living	52.19%	69.97%	68.5%	Yes	Yes	35
NPI 142	HASS	Number of vulnerable people who are supported to maintain independent living	No comparative outturn	98.4%	98.0%	Yes	Not Available	No
NPI 145	HASS	Adults with learning disabilities in settled accommodation	No comparative outturn	76.2%	No Target Set	Not Available	Not Available	No
NPI 146	HASS	Adults with learning disabilities in employment	No comparative outturn	5.8%	No Target Set	Not Available	Not Available	No
NPI 147	LCCS	Care leavers in suitable accommodation	83.0%	100.0%	100.0%	Yes	Yes	No
NPI 148	LCCS	Care leavers in employment, education or training	50.0%	50.0%	70.0%	No	Stable	No
NPI 151	City Strategy	Local economy - Overall employment rate	82.6%	83.82% (estimate)	2008/09 will set the baseline	Not Available	Yes	No
NPI 152	City Strategy	Working age people on out of work benefits	7.4%	7.1% (estimate)	7.1%	Yes	Yes	35
NPI 154	City Strategy	Net additional homes provided	523	451	580	No	No	No
NPI 155	HASS	Number of affordable homes delivered (gross)	51	151	165	No	Yes	35
NPI 156	HASS	Number of households living in Temporary Accommodation	209	167	170	Yes	Yes	35
NPI 157a	City Strategy	Processing of planning applications - major applications completed within 13 weeks	73.4%	76.59% (36/47)	70.0%	Yes	Yes	No
NPI 157b	City Strategy	Processing of planning applications - minor applications completed within 8 weeks	76.0%	72.54% (362/499)	80.0%	No	No	No
NPI 157c	City Strategy	Processing of planning applications - other applications completed within 8 weeks	87.7%	87.02% (1153/1325)	92.0%	No	No	No
NPI 158	HASS	% of decent council homes	9.84%	5.7%	7.3%	Yes	Yes	No
NPI 159	City Strategy	Supply of ready to develop housing sites	No comparative outturn	08/09 152%	>100%	Not Available	Yes	No
NPI 160	HASS	Local Authority tenants' satisfaction with landlord services	88.00%	85.2%	90.0%	No	No	No
NPI 161	LCCS	Learners achieving a Level 1 qualification in literacy	55	63	53	Yes	Yes	No
NPI 162	LCCS	Learners achieving an Entry Level 3 qualification in numeracy	8	18	20	No	Yes	No
NPI 163	City Strategy	Working age population qualified to at least Level 2 or higher	73.30%	74.9% (estimate)	75.8%	No	Yes	35
NPI 164	City Strategy	Working age population qualified to at least Level 3 or higher	53.90%	57.9% (Estimate)	55.9%	Yes	Yes	Local
NPI 165	City Strategy	Working age population qualified to at least Level 4 or higher	34.70%	37.6% (Estimate)	34.8%	Yes	Yes	35
NPI 166	City Strategy	Average earnings of employees in the area	£472.20 (1.02:1)	£472.60 (0.98:1)	0.9758	Yes	Yes	35
NPI 167	City Strategy	Congestion – average journey time per mile during the morning peak	No comparative outturn	3 min 24 secs	< 3min 26 sec	Not Available	No	35
NPI 168	Neighbourhood	Principal roads where maintenance should be considered	4%	3%	4%	Yes	Yes	No
NPI 169	Neighbourhood	Non-principal roads where maintenance should be considered	10%	9%	10%	Yes	Yes	No
NPI 170	City Strategy	Previously developed land that has been vacant or derelict for more than 5 years	No comparative outturn	0.96%	0.96%	Yes	Not Available	No
NPI 171	City Strategy	VAT registration rate	44.5	34.7 (estimate)	34.7	Yes	No	35
NPI 172	City Strategy	VAT registered businesses in the area showing growth	15.2% (estimate)	14% (estimate)	14.0%	Yes	No	No
NPI 177	City Strategy	Local bus passenger journeys originating in the authority area	14.85 M	15.3m	17m	No	Yes	No
NPI 178	City Strategy	Bus services running on time	No comparative outturn	a) 63.3% b) 1 min 32 secs	2008/09 will set the baseline	Not Available	Not Available	No
NPI 179	Corporate Services	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	No comparative outturn	2753k	£1923k	Yes	Not Available	No
NPI 180	Corporate Services	Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	No comparative outturn	1357 per 1000 caseload	1000 per 100 caseload	Yes	Not Available	No
NPI 181	Corporate Services	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events DWP DSO	19 days (old rules)	18 days	18 days	Yes	Yes	No
NPI 182	Neighbourhood	Satisfaction of businesses with local authority regulation services	No comparative outturn	76%	80%	No	Not Available	No
NPI 183	Neighbourhood	Impact of local authority regulatory services on the fair trading environment	No comparative outturn	0.92%	No Target Set	Not Available	Not Available	No
NPI 184	Neighbourhood	Food establishments in the area which are broadly compliant with food hygiene law	No comparative outturn	88%	93%	No	Not Available	No
NPI 187	HASS	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	No comparative outturn	Low = 6.9% High = 60.4%	No Target Set	Not Available	Not Available	35
NPI 188	City Strategy	Adapting to climate change	Level 0	Level 0	Level 1	No	Stable	Local
NPI 189	City Strategy	Flood and coastal erosion risk management	No comparative outturn	100% (5/5)	100.0%	Yes	Not Available	No

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NPI 191	Neighbourhood	Residual household waste per head	663 kg	629kg	640kg	Yes	Yes	35
NPI 192	Neighbourhood	Household waste recycled and composted	43.37%	45.13%	45.13%	Yes	Yes	No
NPI 193	Neighbourhood	Municipal waste landfilled	57.45%	55.14%	55.30%	Yes	Yes	No
NPI 195a	Neighbourhood	Improved street and environmental cleanliness (levels of litter)	8%	8.9%	8.0%	No	No	No
NPI 195b	Neighbourhood	Improved street and environmental cleanliness (levels of detritus)	9%	11.0%	8.0%	No	No	No
NPI 195c	Neighbourhood	Improved street and environmental cleanliness (levels of graffiti)	2%	4.7%	2.0%	No	No	No
NPI 195d	Neighbourhood	Improved street and environmental cleanliness (levels of fly posting)	0%	1.1%	0.0%	No	No	No
NPI 196	Neighbourhood	Improved street and environmental cleanliness – fly tipping	2 (effective)	3 (not effective)	2 (effective)	No	No	No
NPI 197	City Strategy	Improved local biodiversity – active management of local sites	28%	40.0%	35.0%	Yes	Yes	35
NPI 198a	LCCS	% of children travelling to school (age 5-10) who travel to school by car (including vans and taxis).	27.63%est	31.2% est	27.0%	No	No	No
NPI 198b	LCCS	% of children travelling to school (age 11-15) who travel to school by car (including vans and taxis).	8.4%est	9.3% est	8.0%	No	No	No
NPI 199	LCCS	Children & young people's satisfaction with park and play areas	No comparative outturn	42.4%	No Target Set	Not Available	Not Available	No
BVPI 219b	City Strategy	% of conservation areas in local authority area with an up-to-date character appraisal	3.00%	9.0%	14.0%	No	Yes	Local
BVPI 9	Corporate Services	% of council tax collected	97.3%	97.4%	97.5%	No	Yes	No
BV 212	HASS	Average time taken to re-let local authority housing	19.37 days	21.46 days	18 days	No	no	No
CYP 8.10	LCCS	% of pupils living in the 30% most deprived areas in the country (IDAC) gaining 5 A*-C, including maths and English, at GCSE	29%	28% Est	33%	No	Yes	Local
EDE1.4	City Strategy	Av. gross weekly earnings	71.9% (average 2002-2007)	70% Estimate	72% (average 06/08)	No	No	Local
H4	HASS	Urgent repairs completed within Government timescales	90.0%	95.3%	99%	No	yes	No
H5	HASS	Average time taken to complete non-urgent repairs	7.97 days	6.63 days	8 days	yes	yes	No
LPSA 12.2	LCCS	% of children and young People's participation in high-quality PE and sport (2 hours a week)	90.0%	94.0%	91.0%	Yes	Yes	No
RM 13	LCCS	Number of pupils permanently excluded in the secondary sector	38	8	25	Yes	Yes	No
RM 15	LCCS	Number of fixed term exclusions in the primary sector	195	122	180	Yes	Yes	No
RM 16	LCCS	Number of fixed term exclusions in the secondary sector	1049	702	700	Yes	Yes	No
VJ15a	City Strategy	York's unemployment rate below the regional rate	1.5% below	1.47% below	1.5% below	No	No	No
VJ15b	City Strategy	York's unemployment rate below the national rate	1.1% below	1.03% below	1% below	No	No	No
VJ15c	City Strategy	Business confidence: the balance of firms expecting turnover to rise in the future rather than fall	28.10%	11.0%	20.0%	No	No	No
VJ15d	City Strategy	Balance of firms where turnover has grown rather than fallen	21.08%	1.7%	20.0%	No	No	No